APPENDIX IV.

STATEMENT SHOWING THE DETAILS OF EXPENDITURE ON THE SCHEMES INCLUDED IN THE FIVE-YEAR PLAN.

	Revised Five-Year Plan, 1951-56.	Expenditure incurred and likely to be incurred to end of 1953-54.	Balance for 1954-55 and 1955-56.	Provision made in the Budget for 1954-55.
(1)	(2)	(3)	(4)	(5)
	RS LAKHS	RS LAKHS	RS LAKHS	RS LAKHS
I. Agriculture and Rural Development—				
1 Agriculture	894	482	412	198
2 Animal Husbandry	58	20	38	7
3 Dairying and Milk Supply ..	13	9	4	2
4 Forests	74	11	63	4
5 Co-operation	17	9	8	4
6 Fisheries	58	29	29	6
7 * Rural Development	30	30	..	..
8 National Extension Service ..	300	19 (a)	281	83
9 Community Development Projects.	308	62	246	96
10 Local Development Works ..	123	30 (a)	93	40
Total, I ..	1,875	701	1,174	440
II. Major Irrigation and Power Projects ..	4,916	2,564	2,352	1,010
III. Industry—				
1 Cottage Industries .. .. .. 2 Other Industries	185	134	51	15
IV. Transport (Roads)	358	222	136	54
V. Social Services—				
1 Education	494	165	329	82
2 Medical	256	178	78	54
3 Public Health	518	205	313	59
4 Housing	190	107	83	42
5 Amelioration of Backward Classes ..	416	235	181	90
Total, V ..	1,874	890	984	327
Grand Total ..	9,208	4,511	4,697	1,846

* Merged with National Extension Service from the 1st October 1953.

(a) Represents estimated expenditure in the second half of 1953-54.

[26th February 1954

III. SPECIAL IRREDEEMABLE LOANS.

	Amount.
	RS
(1) Four bonds bearing interest at 8 per cent per annum issued between the years 1796 and 1807.	1,33,000
(2) Two bonds bearing interest at 6 per cent per annum issued in the years 1795 and 1817.	10,500
(3) A deposit bearing interest at 6 per cent per annum received in 1817 ..	41,770
(4) A deposit bearing interest at 4 per cent per annum (now treated as an Endowment for the Stanley Hospital, Madras).	66,878
Total, III ..	2,52,148 or 2·52 lakhs.
	RS LAKHS.
Grand total—Loans expected to be outstanding on the 30th September 1953 (I + II + III).	94,31·71

TAMIL NADU LEGISLATIVE ASSEMBLY
TRUTH ALONE TRIUMPHS